State Appropriations/Allocations Related to ICN

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FY	Appropriation/Allocation			Support Funding	Network Ownership Funding	Use	Total Appropriations by Fiscal Year		Appropriations - Ownership by FY		Appropriations Use by FY	
1990	FY 1990 Standing General Fund Appropriation Less Deappropriations	\$	2,100,000	X		U	\$	2,100,000	\$	2,100,000	\$	2,100,000
1991	FY 1991 Standing General Fund Appropriation Less Deappropriations	\$	1200	Х		U	\$	44 x 3 4 4 7				
	Establish Complete Co	0	1,600,177		X	C	\$	2,800,000	\$	2,800,000	\$	1,600,177
1992	FY 1992 Standing General Fund Appropriation Breakdown Construction FY 1992 Standing General Fund Appropriation Breakdown Personnel	\$	313,470		x	0	-	2,000,000	Ψ	2,000,000	\$	342,992
	FY 1992 Standing General Fund Appropriation Breakdown Personnel FY 1992 Standing General Fund Appropriation Breakdown Operating	\$	29,522		x	0						
	FY 1992 Standing General Fund Appropriation Breakdown Operating FY 1992 Standing General Fund Appropriation Breakdown Other	\$	856,831		X	Ü		TO NEW			\$	856,831
						12				5 000 000		4.550.000
1993	FY 1993 Standing General Fund Appropriation Breakdown Construction	\$	2,690,341		X	С	\$	5,000,000	\$	5,000,000	\$	4,556,000
	FY 1993 Standing General Fund Appropriation Breakdown Debt Service	\$	1,068,454		X	С			-		\vdash	
	FY 1993 Standing General Fund Appropriation Breakdown Bond Finance	\$	797,205		X	С			-		0	444.000
	FY 1993 Standing General Fund Appropriation Breakdown Personnel	\$	324,000		X	0			-	AC INVIOLE	\$	444,000
	FY 1993 Standing General Fund Appropriation Breakdown Operating	\$	120,000		X	0						and the same
	EV 4004 Charlies Consul Fund Assessiation Brookdown Construction	\$	1,475,294		X	C	\$	5,000,000	S	5 000 000	S	2,800,875
1994	FY 1994 Standing General Fund Appropriation Breakdown Construction	\$	1,325,581		X	C	Ψ.	3,000,000	-	0,000,000	Ť	2,000,010
	FY 1994 Standing General Fund Appropriation Breakdown Debt Service	\$	1,875,125		X	0				Marie Balance	\$	1,875,125
	FY 1994 Standing General Fund Appropriation Breakdown Operating FY 1994 Standing General Fund Appropriation Breakdown Personnel	\$	324,000		X	0					\$	324,000
	FY 1994 Standing General Fund Appropriation Breakdown Personner	4	324,000								-	02 1,000
1005	State Communications Network Fund	\$	5,000,000	41.00	X	0	\$	15,802,234	\$	15,802,234	\$	10,600,000
	Supplemental for Operations and Debt Service	\$	5,202,234		X	C					\$	5,202,234
	DOC - ICN Match and Conv. Lease Analog Lines - RIIF	\$	5,600,000		X	0						
	**************************************	- 77	7 11									
	ICN Debt Service	\$	12,783,000	1733	X	C	\$	39,194,400	\$	36,244,400	\$	31,5/3,000
	ICN Part III - RIIF	\$	18,790,000		X	C			+-		0	4 674 400
	ICN Operations	\$	4,671,400		X	O			-	2.050.000		4,671,400
	Part III Support Services - ITTC	\$	1,700,000	X					\$	2,950,000	\$	1,700,000
	ICN Revolving Fund - Cash Floor Repaid	\$	1,000,000	X		U			+		1 3	1,250,000
	Sale/Conversion Study	\$	250,000	X		U					+	
4007	ION Dabt Carries	\$	12,754,000		X	С	S	37,904,000	\$	33,554,000	\$	33,554,000
1997	ICN Debt Service ICN Part III - RIIF	\$	20,800,000	-	X	C		01,001,000	1		Ť	
	Part III Support Services - Dept. of Ed	\$	1,950,000	X	_ ^	P					S	1,950,000
	Video Subsidization	\$	2,400,000	X		S			\$	4,350,000		2,400,000
	Video oubsidization											
1998	ICN Debt Service - Treasurer of State	\$	12,514,756		X	С	\$	41,495,772	\$	36,065,772	\$	36,065,772
1000	ICN Part III - RIIF	\$	22,640,000		X	С	and the same					
	DOC - ICN Match and Conv. Lease Analog Lines - RIIF	\$	411,016		X	С						
	Part III Support Services	\$	2,200,000	X		P			\$	5,430,000	\$	2,200,000
	Expansion of Backbone	\$	500,000		X	С				E LIBERT DE LA CONTRACTOR DE LA CONTRACT	1	
	Video Subsidization	\$	3,230,000	X		S					\$	3,230,000
		10	40 700 000			10	10	42,445,134	•	36,286,000	10	22 296 000
1999	ICN Debt Service - Treasurer of State	\$	12,782,000 18,904,000		X	C	\$	42,445,134	4	30,200,000	1	32,200,000
	ICN Part III - RIIF	\$	4,000,000		X	G					8	4,000,000
	ATM Optics Replacement - Reversion Incentive Fund	\$	2,312,853		^	P			\$	6 159 134		2,312,853
	Part III Support Services - Dept. of Ed	\$	3,771,281	X		S			-	0,100,104	\$	
	Video Subsidization	\$	300,000	^	X	C					-	0,111,20
	DOC - Newton Connection - Tech Acct DOC - Ft. Dodge Connection - Tech Acct	\$	300,000		X	C						
					1 A				1			

State Appropriations/Allocations Related to ICN

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FY	Appropriation/Allocation	Appropriated - Allocated Amount		Support Funding	Network Ownership Funding	Use	Total Appropriations by Fiscal Year		Appropriations - Ownership by FY		Appropriation Use by FY	
2000	ICN Debt Service - Treasurer of State	16	10 001 000	1		14						
2000	ICN Part III Maintenance and Leases - RIIF	\$	12,861,000		X	С	\$	21,315,115	\$	15,542,685		
	Part III Support Services - IPTV	\$	2,681,685		X	M					\$ 2,681	
	Video Subsidization	\$	2,337,430			Р			\$	5,772,430		
	Video Subsidization	\$	3,435,000	X		S					\$ 3,435	
2001	ICN Debt Service - Treasurer of State	\$	12,860,000		l v	To		24.740.040		10 007 001	10.000	
	ATM Conversion - Pooled Technology	\$	3,800,000		X	G	2	24,748,642	\$	19,387,004		
	ICN Part III Maintenance and Leases - RIIF	\$	2,727,004		x	M					\$ 3,800	
	Part III Support Services - IPTV	\$	2,179,718	X	^	P			0	E 201 020	\$ 2,727	
	Video Subsidization	S	3,181,920	X		S			\$	5,361,638		
		1.4	0,101,020	X		J					\$ 3,181	
2002	ICN Debt Service - Treasurer of State	\$	12,804,608		X	C	4	23,100,574	0	10 031 613	6 12 904	
	ATM Conversion -Tobacco Funds	\$	3,500,000		1 x	G	Ψ	23,100,374	ų.	19,031,612		
	ICN Part III Maintenance and Leases - Pooled Technology	\$	2,727,004		x	M					\$ 3,500 \$ 2,727	
	Part III Support Services - IPTV	\$	1,952,091	X	_ ^	P			\$	4,068,962		
11	Video Subsidization	\$	2,116,871	X		S			φ	4,000,902	\$ 2,116	
											Φ 2,110	
2003	ICN Debt Service RCF Treasurer of State	\$	13,044,784		X	C	\$	23,393,780	\$	20,771,788	\$ 13.044	
	ATM Conversion -Tobacco Capitalization Fund	\$	5,000,000		X	G	-	20,000,700	4	20,771,700	\$ 5,000	
	ICN Part III Maintenance and Leases - RIIF	\$	2,727,004		X	M					\$ 2,727	
	Part III Support Services - IPTV	\$	1,619,636	Х		P			\$	2,621,992		
	Video Subsidization	\$	1,002,356	X		S			-	2,021,002	\$ 1,002	
			Total Control								1,002	
2004	ICN Debt Service RCF Treasurer of State	\$	13,039,378		X	C	\$	17,855,934	\$	15,766,378	\$ 13.039	
	ICN Part III Maintenance and Leases RIIF - Dept. of Ed	\$	2,727,000		X	M		712 13 11			\$ 2,727	
	Part III Support Services - IPTV	\$	1,600,806	Х		P			\$	2,089,556		
	Video Subsidization	\$	488,750	X		S					\$ 488	
0005	ION Date Octavity To the Control of											
2005	ICN Debt Service - Treasurer of State	\$	13,039,778		X	C	\$	17,367,584	\$	15,766,778	\$ 13,039	
	ICN Part III Maintenance and Leases RIIF - Dept. of Ed	\$	2,727,000		X	M					\$ 2,727	
	Part III Support Services - IPTV	\$	1,600,806	X		P			\$	1,600,806	\$ 1,600	
2006	ICN Equipment Replacement - RCF	16	4 704 740			1	- 1-					
2000	ICN Part III Maintenance and Leases RIIF - Dept. of Ed	\$	1,704,719		X	M	\$	5,672,197	\$	4,431,719	\$ 4,431.	
	Part III Support Services - General Fund - IPTV	\$	2,727,000	V	X	M	-1 6					
	ir art in oupport Services - Serierari und - IF IV	Ф	1,240,478	X		P			\$	1,240,478	\$ 1,240,	
2007	ICN Equipment Replacement - TRF	\$	1,997,500		V	184	1.0	E 001 000				
2007	ICN Part III Maintenance and Leases TRF - Dept. of Ed	\$	2,727,000		X	M	\$	5,964,978	\$	4,724,500	\$ 4,724,	
	Part III Support Services - General Fund - IPTV	\$	1,240,478	V	X	M						
	i art in oupport octvices - General Tung - Ir TV	1.0	1,240,470	X		P			\$	1,240,478	\$ 1,240,	
2008	ICN Equipment Replacement - TRF	\$	2,067,000		X	M	\$	6 150 505	0	4704000	A 1701	
	ICN Part III Maintenance and Leases TRF - Dept. of Ed	\$	2,727,000			M	1	6,158,525	9	4,794,000	\$ 4,794,	
7757	Part III Support Services - General Fund - IPTV	\$	1,364,525	X	_ ^	P			•	4 204 505	0 4004	
	Programme in 14	ĮΨ	1,004,020	^		F			\$	1,364,525	\$ 1,364,	
2009	Capitol Complex Fiber Redundancy	\$	1,800,000	I Province	X	G	0	0.004.640	•	6 717 400	0 4000	
	ICN Equipment Replacement - TRF	\$	2,190,123			M	\$	8,081,648	Þ	6,717,123		
	ICN Part III Maintenance and Leases TRF - Dept. of Ed	\$	2,727,000			M					\$ 4,917,	
	Part III Support Services - General Fund - IPTV	\$	1,364,525	Х	^	P			-			
	r art in Capport Corridos - Conciar i una - IF I V	P	1,304,525	Α		P			\$	1,364,525	\$ 1,364,	

State Appropriations/Allocations Related to ICN

=Y	Appropriation/Allocation	Appropriated - Allocated Amount		Support Funding	Network Ownership Funding	Use	Total Appropriations by Fiscal Year		Appropriations - Ownership by FY		Appropriation Use by FY	
2040	Capitol Complex Fiber Redundancy	\$	2.755,246		X	IG	S	11,358,166	\$	10,014,109	\$	2,755,246
2010	ICN Equipment Replacement - TRF	\$	2,733,240		Ŷ	M	-	11,000,100	-	10,011,100	\$	7,258,863
	ICN Part III Maintenance and Leases TRF - Dept. of Ed	\$	2,727,000		X	M	N. P. S. S.					
	Generator Replacement - TRF	\$	2,320,000		X	M						HESTER
	Part III Support Services - General Fund - IPTV	\$	1,344,057			P			\$	1,344,057	\$	1,344,057
2011	ICN Equipment Replacement - TRF	\$	2,244,956		X	M	\$	6,037,136	\$	4,971,956	\$	4,971,956
	ICN Part III Maintenance and Leases TRF - Dept. of Ed	S	2,727,000		X	M						
	Part III Support Services - General Fund - IPTV	\$	1,065,180	Х		P			\$	1,065,180	\$	1,065,180
2012	ICN Equipment Replacement - TRF	\$	2,248,653		X	M	\$	5,968,566	\$	4,975,653	\$	4,975,65
	ICN Part III Maintenance and Leases TRF - Dept. of Ed	\$	2,727,000		X	M	1					
	Part III Support Services - General Fund - IPTV	\$	992,913	X		Р		April Arte	\$	992,913	\$	992,913
	Appropriations by Use											
	Construction											
	Upgrade											
	Maintenance/Equipment Replacement											
	Operations											

	Appropriations by Use
	Construction
	Upgrade
	Maintenance/Equipment Replacement
	Operations
	Support
	Subsidization
	Unknown
_	Appropriations by Network Ownership
	Network funding tied to ownership of the network
	Support funding that the would be realized whether or not the state owned the network